

Ivan Garcia

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Sent: Wednesday, January 27, 2010 12:05 PM
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Subject: Revised- Jobs For Main Street Preliminary Estimates
Attachments: Guidance on programming Stim 2 Funds in FTIP_012509.pdf; Stim2_Total2.pdf; Stim2_Chart2.pdf; Stim2_Distribution2.pdf; Stim2_FS.xls

Greetings,

I have been informed that some of you did not receive the email that I sent yesterday. I am resending the information again. Please disregard the files that were attached to yesterday's email and replace them with the files attached below. The distribution numbers have changed. Thank you

Please see the following attached documents that relate to the Jobs for Main Street Act of 2010 (Stim 2)

- Guidance on Programming Stim 2 Funds and Projects in the FTIPs/FSTIP
- Preliminary Estimates Distribution Chart
- Preliminary Estimates Distribution Breakdown
- Preliminary Distribution- Regional Totals
- Revised FTIP Fund Summary Table

(See attached file: Guidance on programming Stim 2 Funds in FTIP _012509.pdf)(See attached file: Stim2_Total2.pdf)(See attached file: Stim2_Chart2.pdf)(See attached file: Stim2_Distribution2.pdf)(See attached file: Stim2_FS.xls)

A conference call will be held to discuss the above documents and programming of Stim2 funds and projects in the FTIPs/FSTIP:

When: Wednesday, January 27, 2010
Time: 2:00 PM- 3:00 PM
Where: Caltrans HQ Room 4306 A

Telephone Conference Number: (712) 432-1438 Participant Access Code: 932832#

There will be limited phone lines available. Please share lines.

Muhaned Aljabiry, PE, Chief
Office of Federal Transportation Management Program California Department of Transportation
(916)654-2983

Website: <http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

California Department of Transportation
Office of Federal Transportation Management Program

Jobs for Main Street Act of 2010
Preliminary Distribution Breakdown for Initial Programming Purposes Only

RTPA/MPO	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	
	RSTP	STIP - RIP	TE - RIP	BOND*	SHOPP	STIP-IIP	TE - IIP	TOTAL
Metropolitan Transportation Commission (MTC)	\$ 155,375,414	\$ 100,129,211	\$ 10,188,167	\$ 23,310,000	\$ 149,682,000	\$ -	\$ 626,000	\$ 439,310,792
Sacramento Area Council of Governments (SACOG)	\$ 34,819,162	\$ 23,972,873	\$ 2,439,245	\$ 64,250,000	\$ 135,075,000	\$ 401,000	\$ -	\$ 260,957,280
El Dorado County Transportation Commission	\$ 1,940,418	\$ 2,523,743	\$ 256,791				\$ 1,100,000	\$ 5,820,952
Placer County Transportation Commission	\$ 4,619,616	\$ 4,014,472	\$ 408,473		\$ 13,268,000		\$ 500,000	\$ 22,810,562
Tahoe Regional Planning Agency (TRPA)	\$ 1,298,076	\$ 1,045,468	\$ 106,377					\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 377,687,589	\$ 246,026,242	\$ 25,033,220	\$ 208,708,000	\$ 133,654,000	\$ 25,351,000	\$ 3,807,000	\$ 1,009,169,568
Los Angeles County Metropolitan Transportation Authority	\$ 217,640,761	\$ 126,164,140	\$ 12,837,227		\$ 133,654,000			\$ 490,296,128
San Bernardino County Transportation Commission	\$ 39,225,274	\$ 35,420,284	\$ 3,604,021	\$ 47,348,000				\$ 125,597,579
Riverside County Transportation Commission	\$ 34,561,949	\$ 27,016,715	\$ 2,748,956				\$ 1,103,000	\$ 65,430,620
Orange County Transportation Commission	\$ 64,958,382	\$ 38,123,623	\$ 3,879,086	\$ 161,360,000				\$ 268,321,092
Ventura County Transportation Commission	\$ 17,677,754	\$ 12,517,715	\$ 1,273,680			\$ 25,351,000	\$ 2,704,000	\$ 59,524,149
Imperial County Transportation Commission	\$ 3,623,469	\$ 6,783,765	\$ 690,249					\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 16,969,960	\$ 12,897,677	\$ 1,312,341					\$ 31,179,978
Transportation Agency for Monterey County	\$ 9,887,966	\$ 7,317,046	\$ 744,511					\$ 17,949,523
San Benito County Council of Governments	\$ 1,229,225	\$ 1,325,079	\$ 134,827					\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 5,852,769	\$ 4,255,552	\$ 433,003					\$ 10,541,324
Alpine County Transportation Commission	\$ 133,885	\$ 583,539	\$ 59,375					\$ 776,799
Amador County Transportation Commission	\$ 490,892	\$ 1,340,627	\$ 136,409					\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 4,706,519	\$ 3,942,328	\$ 401,133					\$ 9,049,980
Calaveras County Transportation Commission	\$ 364,074	\$ 1,563,924	\$ 159,130					\$ 2,087,128
Colusa County Transportation Commission	\$ 413,456	\$ 1,037,385	\$ 105,554					\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 17,545,724	\$ 14,249,439	\$ 1,449,883	\$ 21,000,000	\$ 24,570,000			\$ 78,815,046
Del Norte County Transportation Commission	\$ 634,718	\$ 999,063	\$ 101,655					\$ 1,735,436
Glenn County Transportation Commission	\$ 603,759	\$ 1,107,852	\$ 112,724					\$ 1,824,336
Humboldt County Transportation Commission	\$ 2,818,123	\$ 3,990,504	\$ 406,035					\$ 7,214,662
Inyo County Transportation Commission	\$ 955,729	\$ 5,443,120	\$ 553,839				\$ 500,000	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 15,125,677	\$ 18,795,641	\$ 1,912,460					\$ 35,833,778
Kings County Regional Planning Agency (KCAG)	\$ 3,199,086	\$ 2,809,317	\$ 285,849					\$ 6,294,251
Lake County/City Area Planning Council	\$ 1,086,363	\$ 1,705,947	\$ 173,580				\$ 122,000	\$ 3,087,891
Lassen County Transportation Commission	\$ 740,774	\$ 2,531,367	\$ 257,567		\$ 8,760,000			\$ 12,289,709
Madera County Transportation Commission (MCTC)	\$ 2,467,214	\$ 2,531,977	\$ 257,629					\$ 5,256,820
Mariposa County Transportation Commission	\$ 160,932	\$ 1,031,058	\$ 104,910					\$ 1,296,900
Mendocino Council of Governments	\$ 1,716,419	\$ 3,763,846	\$ 382,972			\$ 146,891,000	\$ 236,000	\$ 152,990,237
Merced County Association of Governments	\$ 5,054,316	\$ 4,550,026	\$ 462,966					\$ 10,067,308
Modoc County Transportation Commission	\$ 377,083	\$ 1,344,013	\$ 136,754					\$ 1,857,849
Mono County Transportation Commission	\$ 384,987	\$ 4,040,254	\$ 411,097					\$ 4,836,338
Nevada County Transportation Commission	\$ 1,640,805	\$ 2,106,509	\$ 214,338	\$ 16,500,000		\$ 2,451,000		\$ 22,912,652
Plumas County Transportation Commission	\$ 312,155	\$ 1,527,817	\$ 155,456					\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 62,779,343	\$ 41,773,600	\$ 4,250,472	\$ -	\$ 12,301,000			\$ 121,104,416
San Joaquin County Council of Governments (SJCOG)	\$ 12,704,967	\$ 9,279,062	\$ 944,146	\$ 6,766,000				\$ 29,694,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 5,658,828	\$ 7,497,033	\$ 762,825	\$ 86,379,000			\$ 4,500,000	\$ 104,797,685
Santa Barbara County Association of Governments (SBCAG)	\$ 10,281,122	\$ 8,536,407	\$ 868,581					\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 3,495,142	\$ 4,322,003	\$ 439,765		\$ 5,700,000			\$ 13,956,910
Sierra County Transportation Commission	\$ 133,885	\$ 716,787	\$ 72,933					\$ 923,606
Siskiyou County Transportation Commission	\$ 1,042,688	\$ 2,986,587	\$ 303,886		\$ 23,000,000			\$ 27,333,161
Stanislaus Council of Governments (StanCOG)	\$ 10,089,106	\$ 7,191,433	\$ 731,730					\$ 18,012,269
Tehama County Transportation Commission	\$ 1,109,895	\$ 2,174,872	\$ 221,294	\$ 1,784,000	\$ 5,900,000			\$ 11,190,061
Trinity County Transportation Commission	\$ 257,051	\$ 1,551,626	\$ 157,878					\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 8,609,507	\$ 8,812,551	\$ 896,679		\$ 23,393,000			\$ 41,711,737
Tuolumne County/Cities Area Planning Council	\$ 1,065,876	\$ 1,760,877	\$ 179,170			\$ 14,300,000		\$ 17,305,922
Note: This distribution is subject to change.	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	\$ 2,561,678,703

* This amount is initially loaned to Proposition 1B.

California Department of Transportation
Office of Federal Transportation Management Program

Jobs for Main Street Act of 2010
Preliminary Distribution for Initial Programming Purposes Only

RTPA/MPO	TOTAL
Metropolitan Transportation Commission (MTC)	\$ 439,310,792
Sacramento Area Council of Governments (SACOG)	\$ 260,957,280
El Dorado County Transportation Commission	\$ 5,820,952
Placer County Transportation Commission	\$ 22,810,562
Tahoe Regional Planning Agency (TRPA)	\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 1,009,169,568
Los Angeles County Metropolitan Transportation Authority	\$ 490,296,128
San Bernardino County Transportation Commission	\$ 125,597,579
Riverside County Transportation Commission	\$ 65,430,620
Orange County Transportation Commission	\$ 268,321,092
Ventura County Transportation Commission	\$ 59,524,149
Imperial County Transportation Commission	\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 31,179,978
Transportation Agency for Monterey County	\$ 17,949,523
San Benito County Council of Governments	\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 10,541,324
Alpine County Transportation Commission	\$ 776,799
Amador County Transportation Commission	\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 9,049,980
Calaveras County Transportation Commission	\$ 2,087,128
Colusa County Transportation Commission	\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 78,815,046
Del Norte County Transportation Commission	\$ 1,735,436
Glenn County Transportation Commission	\$ 1,824,336
Humboldt County Transportation Commission	\$ 7,214,662
Inyo County Transportation Commission	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 35,833,778
Kings County Regional Planning Agency (KCAG)	\$ 6,294,251
Lake County/City Area Planning Council	\$ 3,087,891
Lassen County Transportation Commission	\$ 12,289,709
Madera County Transportation Commission (MCTC)	\$ 5,256,820
Mariposa County Transportation Commission	\$ 1,296,900
Mendocino Council of Governments	\$ 152,990,237
Merced County Association of Governments	\$ 10,067,308
Modoc County Transportation Commission	\$ 1,857,849
Mono County Transportation Commission	\$ 4,836,338
Nevada County Transportation Commission	\$ 22,912,652
Plumas County Transportation Commission	\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 121,104,416
San Joaquin County Council of Governments (SJCOG)	\$ 29,694,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 104,797,685
Santa Barbara County Association of Governments (SBCAG)	\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 13,956,910
Sierra County Transportation Commission	\$ 923,606
Siskiyou County Transportation Commission	\$ 27,333,161
Stanislaus Council of Governments (StanCOG)	\$ 18,012,269
Tehama County Transportation Commission	\$ 11,190,061
Trinity County Transportation Commission	\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 41,711,737
Tuolumne County/Cities Area Planning Council	\$ 17,305,922
	\$ 2,561,678,703

Note: This distribution is subject to change.

California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program

Guidance on Programming Jobs for Main Street Act of 2010 (Stim 2)
Funds and Projects in the FTIPs/FSTIP

January 26, 2010

FHWA has recommended that for planning assumption purpose, the state may assume Stim 2 funds of \$2.57 billion, which is equal to the actual level of funding received under the American Recovery and Reinvestment Act of 2009 (ARRA).

1. Caltrans has provided each MPO with a preliminary estimate of Stim 2 funds for its region. These are only preliminary estimates. Your regional estimates may be different than what your region received under ARRA.
2. Once the Stim 2 Act is signed and a decision is made within the state on final distribution methodology, we will send you your region's actual apportionments.
3. FHWA has advised us that the MPOs can proceed with programming projects using these estimates as being reasonably available Stim 2 funds.
4. Each MPO must process an FTIP amendment immediately to add this additional revenue to its financial plan using the appropriate fund type for Stim 2 provided by Caltrans. We are assuming that March 1, 2010 is the expected Stim 2 apportionments date. In order for the state to meet the 90 days contract delivery timeline, amendments to add the Stim 2 preliminary estimates should be completed and federally approved by March 1, 2010.
5. Using the provided breakdown of Stim 2 preliminary estimates, MPOs may program projects or switch funding on projects already programmed in the FTIPs in the same amendment that will include the Stim2 estimates. By adding projects to the amendment, MPOs need to consider their regions' air quality conformity and its impact on the amendments review and approval timelines.
6. Caltrans will provide the regions with a list of the state highway projects (SHOPP, Proposition 1B – Transportation Bond Program, STIP-IIP and TE) that will be funded with state's share of Stim 2 funds.
7. Caltrans will provide an updated financial summary form that will include the new fund types
8. Stim 2 funds are assumed to be reasonably available and therefore amendments can be adopted by the MPO boards and reviewed and approved by the state and FHWA/FTA before the Stim 2 is signed into law.
9. After state and federal approval of the FTIP amendments that update the financial plan, the regions may process administrative modifications in accordance with the FSTIP Amendment and Administrative Modification Procedures to utilize the Stim 2 funds by swapping funds on already programmed projects, adding projects to programmed Grouped Project Listings, increasing project cost, and/or

advancing projects programmed within the current four year of the 2009 FSTIP using the Expedited Project Selection Procedures.

10. Caltrans will adjust the estimates that were provided to each MPO to reflect the actual Stim 2 funds received from the federal government and provide the regions with the actual numbers.
11. Obligations of Stim 2 funded projects will be based on the actual apportionments distributed to each region.
12. Current Federal regulations apply to Stim 2 funded projects.
13. Please use the following fund types for programming Stim 2 funds and projects.

CTIPS Fund Id: STIM2-S

Fund Name: Jobs for Main Street Act of 2010

CTIPS (California Transportation Improvement Program System)

File Edit View Actions Tools Help

Fund Table Manager

Edit Fund Type | **Browse All Funds**

Fund Type Details

Fund ID: STIM2-S | Fund Name: Economic Stimulus II - State

Detailed Fund Description ('Huh?' Button): This fund type is to be used for programming State Highway projects funded from the proposed Jobs for Main Street Act of 2010

Blended Fund Type | Archived Fund Type | State Highway Account

Match %: ? | Match Fund: [dropdown]

Type: Federal | State | Local

Program Category(s) Containing this Fund Type

Other Fed | Select Category to Add: [dropdown] | Add | Delete

MPO Filter - This Fund Type Applies to ...

<input checked="" type="checkbox"/> AMBAG	<input checked="" type="checkbox"/> BCAG	<input checked="" type="checkbox"/> COFCG	<input checked="" type="checkbox"/> KCOG	<input checked="" type="checkbox"/> MCAG
<input checked="" type="checkbox"/> MTC	<input checked="" type="checkbox"/> SACOG	<input checked="" type="checkbox"/> SBCAG	<input checked="" type="checkbox"/> SCAG	<input checked="" type="checkbox"/> SANDAG
<input checked="" type="checkbox"/> Shasta	<input checked="" type="checkbox"/> SJCOG	<input checked="" type="checkbox"/> SLOCOG	<input checked="" type="checkbox"/> STANCOG	<input checked="" type="checkbox"/> TCAG
<input checked="" type="checkbox"/> Kings	<input checked="" type="checkbox"/> TRPA	<input checked="" type="checkbox"/> Madera	<input checked="" type="checkbox"/> Rural Non-MPO	

Check All | ?

Delete Fund Type | Add Fund Type | Top | Prior | Next | Bottom | Exit

State_overdue | Record: 1/117 | Exclusive | NUM

CTIPS Fund Id: STIM2-L

Fund Name: Jobs for Main Street Act of 2010

CTIPS (California Transportation Improvement Program System)

File Edit View Actions Tools Help

Fund Table Manager

Edit Fund Type | **Browse All Funds**

Fund Type Details

Fund ID: STIM2-L | Fund Name: Economic Stimulus II - Local

Detailed Fund Description (Huh?' Button): This fund type is to be used for programming Local Streets and Roads projects funded from the proposed Jobs for Main Street Act of 2010

Blended Fund Type | Match %: ? | Match Fund: [dropdown]

Type: Federal, State, Local

Archived Fund Type | State Highway Account

Program Category(s) Containing this Fund Type

Other Fed | Select Category to Add: [dropdown] | Add | Delete

MPO Filter - This Fund Type Applies to ...

<input checked="" type="checkbox"/> AMBAG	<input checked="" type="checkbox"/> BCAG	<input checked="" type="checkbox"/> COFCG	<input checked="" type="checkbox"/> KCOG	<input checked="" type="checkbox"/> MCAG
<input checked="" type="checkbox"/> MTC	<input checked="" type="checkbox"/> SACOG	<input checked="" type="checkbox"/> SBCAG	<input checked="" type="checkbox"/> SCAG	<input checked="" type="checkbox"/> SANDAG
<input checked="" type="checkbox"/> Shasta	<input checked="" type="checkbox"/> SJCOG	<input checked="" type="checkbox"/> SLOCOG	<input checked="" type="checkbox"/> STANCOG	<input checked="" type="checkbox"/> TCAG
<input checked="" type="checkbox"/> Kings	<input checked="" type="checkbox"/> TRPA	<input checked="" type="checkbox"/> Madera	<input checked="" type="checkbox"/> Rural Non-MPO	

Check All | ?

Delete Fund Type | Add Fund Type | Top | Prior | Next | Bottom | Exit

Selected 1 record in 0.00 seconds | NUM